December 30, 2024

TRANSMITTAL							
ТО	:	Sean McCabe, Controller Navajo Nation Office of the Controller (NN OOC)					
FROM	:	Cordell Shortely, Contracting Officer Contracts & Grants Section (CGS) / OMB					

SUBJECT: <u>NN DCD - Chapters; Fiscal Recovery Funds (FRF)</u>

I. Information on Contract (per Original Award):

	NN DCD Chapters - Central U.S. Treasu	ury American Recovery								
	Support Services (CSS) Pla	an Act (ARPA)	21.019							
	Title of Contract Fund	ding Agency	CFDA No Federal							
	CJY-41-24	2022 03/1	03/11/2021 to 12/31/2026							
	Grant No. Amount F	iscal Year Terr	Term - Begin and End Date							
II.	Data Entered in FMIS Regarding:									
	Production and a state of the production of the	D59 Business Unit (K#	#) <u>K211510</u>							
	Contract Mod No. Internal Modification	No. 2								
	Amt of Budget Decrease \$7,005.34		\$5,154,504.66							
	AMOUNT	FROM	то							
	Budget Period - Extend End Date: From Other, specify:	om To	0							
	Ctrier, specify.									
	Authorizing Document - Attached:									
	Contract / Agreement - Date execute									
	NNC / Committee Resolution - No. & Date									
	Other, specify: NN Council Resolution CMY-28-24									
III.	Comments by CGS:									
	This is 3rd Transmittal on \$5,161,510 ARPA funds allocated to DCD. Budget is deobligated by \$7,005.34 per Resolution CMY-28-24. Y-T-D budget in FMIS totals \$5,154,504.66									

Attachment

Copy: Contract files

Contract Accounting / OOC

Lisa Jymm, Executive Director - NN FRF Office

12/30/24

RECEIVED 8:31 am, Dec 23 2024 The Navajo Nation Office of Management and Budget Window Rock, Arizona

THE NAVAJO NATION SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET BASED ON CONTRACT MODIFICATION NO._____

(For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:										
Title of Program:UST - DCD CHAPTERS FRF FMIS Business Unit No. K211510										
Title of	Grant : ARPA OF 2021		Grant No.:	CJY-41-2						
CFI	DA No.: Original Funding	Period	od: Start - End: 10/1/21 - 12/31//26							
PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.										
(A)	(B)		(C)	(D)	(E)					
Cost Type	Description	Pavised Budget		Amount of	Adjusted					
Cost Type	Description		Revised Budget	Change (+/-) This Mod. *	Budget (Sum of C & D)					
6960	SUBCONTRACTED SERVICES	- 1	\$ 5,161,510.00							
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					\$ -					
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-	TOTAL	_S: \$	\$ 5,161,510.00	\$ (7,005.34)						
CO	NTRACTS & GRANTS PROGRAM REVENU		0,101,010.00	(7,000.04)	3,134,304.00					
* On separate pa	ge, provide justification on cost type(s) that are a	affected		condition for processing t	the change. The modified					
PART III. CERT	IFICATION:									
Program N	lanager Lisa Jymm, Executive Director (print): NNFRFO	or	Division/Executive Director (print):	Patrick Sandoval, Chief of Staff OP/VP						
Signature/Date: Fragram 1219-34 Signature/Date: BMoell										
PART IV. CGS	OMB USE ONLY	Pa	atou # 144753	37						
Verified & Recommend Approval: Approval for FMIS Entry: CS M 12.24.24										
Contract Analyst - Signature / Date Contracting Officer - Signature										
Copy: Contract files Contract Accounting/OOC FY'24 NN BIM										



The Navajo Nation Dr. Buu Nygren President

Yideeską́ądi Nitsahakees |

Think for the Future

MEMORANDUM

TO:

THE NAVAJO NATION

Divisions, Programs, Departments

FROM:

Patrick Sandoval, Chief of Staff

Navajo Nation Office of the President and Vice President

DATE:

September 19, 2024

SUBJECT:

STANDING DELEGATION OF AUTHORITY

Please be advised, the personnel listed below have been assigned Standing Delegation of Authority in my absence from the office.

- 1. Kris Beecher, Deputy Chief of Staff
- 2. Bidtah N. Becker, Chief Legal Counsel
- 3. Alray Nelson, Senior Executive Staff Assistant
- 4. Gary Lewis, Executive Staff Assistant

The delegation will cover day-to-day operations and shall be responsible for administrative purposes only. This delegation does not re-delegate Navajo Nation Policy authority reserved for the Navajo Nation President and Vice President. This includes ensuring compliance with all applicable Navajo Nation laws and policies.

Your cooperation with those delegated is appreciated. If you have any questions, please contact Chief of Staff Patrick Sandoval at (928) 871-7244. Ahéheé.

ACKNOWLEDGEMENT:

Kris Beecher, Deputy Chief of Staff

Alray Nelson, Sr. Executive Staff Assistant

Bidtah N. Becker, Chief Legal Counsel

Project Job

> K211510 US TREASURY- DCD CHAPTERS- FRF Job Status Inquiry Print Thru Date 12/24/2024 11:19:20 12/31/2024

Code 7500 7510 7510 6500 6960 6510 6520 6520 4100 4120 2001 7710 2110 7700 7710 6950 6960 4000 4200 4200 4120 2900 2900 2100 2000 7000 2110 000 705 1700 1710 1710 Турс Cost Total: US TREASURY- DCD CHAPTERS- ERFT Expenses Revenues Special Transactions Insurance & Benefits Contractual Services Supplies Personnel Expenses Regular External C/G Revenue Source Subcontracted Services Office Supplies & Equipme Fringe Benefits CG Revenue Professional Services Office Supplies Fringe Benefits Employee Special Transact Training & Professional Subcontracted Services Subcontracted Services Consulting Consulting Non Capital Assets Office Supplies Permanent Insurance Premiums Insurance Premiums Training & Professional Non Capital Assets Regular Program Revenue Program Revenue Description 6 T s T 6 T з Т 6 T 3 T 6 B N 6. T 6 B N # H 6 B N 5 T 6. T 6 B N .- S 6 T 6 B N 6 B N 4 T .s 4 5 BN s + 6 T 6 B N 6 B N LPM DECUM Budget Amt Originai 7,761,517.00 2,600,007.00 2,600,007.00 2,600,007.00 2,600,007.00 7.761.517.00-4,172,129.00 2,909,840.00 2,909,840.00 2,909,840.00 7,761,517.00-7,761,517.00-7,761,517,00-1,262,289,00 7.761,517.00-1,262,289.00 31,381.00 924,000.00 924,000.00 825,000.00 825,000.00 31,381.00 31,381.00 34,000.00 65,381.00 34,000,00 99,000.00 34,000,00 99,000.00 Budget Amt Revised 5,154,504.66 5,154,504.66 5,154,504.66 5,154,504.66 5,154,504.66-5,154,504.66-5,154,504.66 5,154,504.66-5,154,504.66-5,154,504,66-4,780,259.61 4,780,259.61 Amount Actual 4,780,259.61 4,780,259.61 4,702,358.91-4,702,358.91-4,702,358.91-4,702,358.91-77,900.76 77,900.70 Open Commit Amount 374,245.05 3.74,245,05 374,245.05 374,245.05 374,245.05 374,245,05 Budget Balance 5,154,504.66 5,154,504.66 452,145.75-452,145.75-452,145.75-452,145.75-452,145.75-452,145,75-% Revised Spent 1.00 1.00 1.00 00.1 91 16. 91 Remaining % Revised .00 1.00 .09 .09 .09 .09

K211510